

Sts. Peter & Paul Catholic Parish

411 Pioneer Seneca KS 66538

Rev. Arul Carasala, Pastor

Father's cell phone: 785-294-2857

www.saintspeterandpaul-seneca.com Email: sppchurch@carsoncomm.com
Parish Office: 785-336-2128 Fax: 785-336-2208 Mission Ctr: 785-336-6034

Email: sppsecretary@gmail.com

Sts. Peter & Paul Catholic School 409 Elk Seneca KS 66538

Mr. Todd Leonard, Principal - Email: tleonard@sppschoool.com

Office: 785-336-2727 Fax: 785-336-3817

Director of Religious Education Mrs. Shannon Holthaus

Email: sppchurchced@gmail.com 785-294-1328

Baptisms: By appointment

Reconciliation: Saturday 2:30-3:30 PM or by appointment

Weddings: Six months advance notice

Mass Schedule:

Weekday Mass: Monday No Mass/Communion Service Only 7:00 AM

Tuesday: 6:00 PM, Wednesday & Friday: 8:00 AM, Thursday: 7:00 AM

Saturday: 7:30 AM; Vigil: 4:00 PM

Sunday: 7:00 AM, 9:00 AM, 11:00 AM

January 5, 2020



A Note from Fr. Arul: I wish to thank everyone who remembered me at Christmastime with cards, gifts and monetary donations for my trip to India

and for my orphanage there. I will remember all of you in my Masses and prayers while I am with my family. May God bless you.

A sincere "Thank You" to everyone who helped make our Church and Liturgy so beautiful and meaningful for the Christmas Holy Days; to Fr. Arul for the special liturgies; to the volunteers who decorated the nativity scene, the Memory Tree and the entire church; for the beautiful Christmas music by the choirs, organists, cantors and musicians; for the sacristans, the ushers and all Mass Ministers; for those who donated flowers; and all who gave in any way to make our Christmas a true and living celebration of the Birth of our Savior Jesus Christ.



Flowers on the Main Altar last week were in memory of Wilbur Burdick with love from his family. "Each time we embrace a memory,

we meet again with those we love, for the heart never forgets."



Congratulations to Ryan Matzke & Briena Duryea who were married on Saturday,

January 4, 2020 at Sts Peter & Paul Catholic Church by Fr. Harold Schneider. Our prayers and best wishes are with the couple as they begin their married life together.

Epiphany of the Lord



Today we celebrate the Feast of the Epiphany of the Lord. It is a time when Christians remember the Magi's gift-bearing visit to Jesus in the Manger, giving testimony to Jesus' identity as the Son of God.



In Memoriam - The Mass of Christian Burial was celebrated for Georgina C. Glissman on Tuesday, December 24, 2019 at Sts. Peter & Paul Catholic Church. Let us remember Georgina and her family in our prayers.

The Mass of Christian Burial was celebrated for Eileen B. Ricker on Friday, January 3, 2020 at Sts. Peter & Paul Catholic Church. Let us remember Eileen and her family in our prayers.

Thank You - The families of Georgina Glissman and Eileen Ricker would like to give a sincere thanks to the ushers and servers, the Altar Society Circles who donated food and the Funeral Committee who organized and served the meal for their loved ones.

An Altar Society Meeting was held on Friday, Jan. 3, 2020 and the new officers were installed.

Welcome to the new officers: DeAnn Bennett, President; Kristin Schmelzle, Vice-President;

Margaret Schulte, Secretary; Marceil Bergman,

Asst. Secretary; Monae Schmelzle, Treasurer and

Amy Schmitz, Asst. Treasurer. Special thanks for

all the hard work and dedication to the outgoing

officers: Jennifer Nordhus, Francine Haverkamp and

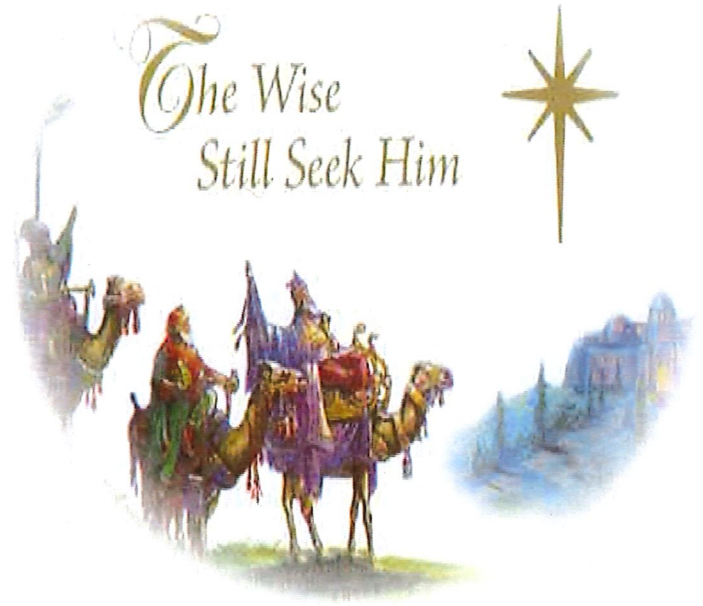
Betty Peterson.



Masses for January 6th to January 12th

Epiphany of the Lord

<u>Monday</u>	<u>January 6</u> 7:00 AM	<u>Saint Andre Bessette</u> Communion Service
<u>Tuesday</u>	<u>January 7</u> 6:00 PM	<u>Saint Raymond of Penafort, Priest</u> Helen Lang Tomlinson (Anniv.) Rita Wende
<u>Wednesday</u>	<u>January 8</u> 8:00 AM	<u>Christmas Weekday</u> Virginia Koelzer Judy Hutfles
	10:00 AM	Crestview Manor (Fr. Regie)
<u>Thursday</u>	<u>January 9</u> 7:00 AM	<u>Christmas Weekday</u> Keith Strathman (Anniv.)
<u>Friday</u>	<u>January 10</u> 8:00 AM	<u>Christmas Weekday</u> Aloysius "Wishy" Engelken Robert Stallbaumer
	11:00 AM	Country Place Sr. Living (Fr. Regie)
<u>Saturday</u>	<u>January 11</u> 7:30 AM	<u>Christmas Weekday</u> Ray Rilinger
	4:00 PM	Mildred Oenbring
<u>Sunday</u>	<u>January 12</u> 7:00 AM	<u>Baptism of the Lord</u> For Our Parish
	9:00 AM	L/D Eymard & Paul Kramer Families
	11:00 AM	Lloyd Feldkamp



Weekday Servers: Jan. 7, Jan. 9, & Jan. 11 (Tue 6 PM, Thurs 7 AM, Sat 7:30 AM) Ava McKinley & Lena McKinley
Jan. 8, Jan. 10 (Wed 8 AM, Fri 8 AM) SPPS Students

Servers – Saturday & Sunday, January 11 & January 12

<u>4PM</u>	<u>7AM</u>	<u>9AM</u>	<u>11AM</u>
Logan Haug	Cooper Kramer		Jonah Deters
Sarah Schmelzle	Carter Kramer	SENIOR	Vincent Deters
Luke Schmelzle	Natalie Hammes	CCD	Olivia Ganstrom
Caleb Strathman	Grace Hammes	MASS	Charlie Rottinghaus

Assistants at the Eucharist for Saturday & Sunday, January 11 & January 12

	<u>Lector/*Commentator</u>	<u>Communion</u>	<u>Cup</u>	<u>Cantor</u>	<u>Organist</u>
<u>4:00 PM</u>	Cole Hermes *Bob Niehues	Marilyn Boeding Kirby Schmelzle	Paul Boeding Mary Sack	Greg & Anna Kohake	Terry Nordhus
<u>7:00 AM</u>	Carter Lutz *Doug Schmelzle	Jim Runnebaum Dorothy Hammes	Myra Runnebaum Shayla Hammes		
<u>9:00 AM</u>		SENIOR CLASS CCD MASS		Children's Choir	Owen Zinke
<u>11:00 AM</u>	Cassidy Rethman *Brenda Deters	Bruce Deters Carrie Young	Luke Runnebaum Lily Clark	Stacy Rethman	Deb Rethman

Rosary

Leaders:

4:00 PM: Bob Niehues

9:00 AM: John Kohake



Children's Choir Practice will be Wednesday, Jan. 8 at 6:00 PM and will sing on Sunday, Jan. 12 at the 9:00 AM Mass.



K of C Soup Luncheon will be Sunday, January 12. Lunch will be served from 10 AM to 2 PM. Come enjoy a variety of soups, sandwiches, and desserts.



The Knights of Columbus Free Throw Contest will also be held on Sun, Jan. 12 at 1 PM in the SPPS Gym. All boys and girls ages 9-14 are able to participate.

Catholic Schools Week is from Monday, Jan. 27 to Sunday, Feb. 2. Activities will be planned each day and a combined mass with St. Gregory's of Marysville will be held.

The Altar Society Pancake Breakfast will be held Sunday, February 2 at the Dining Hall from 7 AM to 1 PM. The Distinguished SPPS Graduate will be honored at this breakfast. Come enjoy friendship and a great meal.



The SPPS PTO Trivia Night will be held Saturday, February 15, 2020 from 7-11 PM at the Knights of Columbus Hall. Each team consists of 8 people and the cost is \$200 per team to participate. Tables will be going fast!! To request a team registration packet, please call/text Emily Altenhofen 785-294-0791 or email at sppsecretary@gmail.com or Michelle Thomas 785-336-0228 or email at Thomas_michelle@hotmail.com. Hope to see you there. Deadline is February 10th.

Poinsettias: Thank you to all who donated poinsettias for the beauty of the church. You may come pick them up to enjoy at home. Thanks!



New Hour Open for Adoration: Wednesdays 4-5 AM, Thursdays 1-2 AM, Saturdays 3-4 AM, 10-11 PM, 4-5 AM Sundays 1-2 AM, 3-4 AM. Please call Betty Sudbeck at 336-4022 to reserve your hour.

AREA EVENTS:

**CYO Pancake Breakfast, Sacred Heart Church, Baileyville Sunday, Jan. 12 serving from 7:30 AM to 12:00 PM. Free Will Donation for homemade pancakes, scrambled eggs, sausage, juice & coffee. Raffle will be held at noon.

Stewardship Summary

Projected Yearly Budget \$1,518,735.16 (parish & school)

Fiscal Year 7-1-19 to 6-30-20	Week of 12/22/19	Year to Date Totals
Envelope	\$ 6,656.00	\$ 167,005.00
Plate	\$ 9,758.63	\$ 43,511.62
EFT Church	\$	\$ 91,589.00
School	\$ 3,050.00	\$ 122,765.00
EFT/School	\$	\$ 27,049.11
Other	\$ 216.00	\$ 9,756.00
Total	\$ 19,680.63	\$ 461,675.73
Weekly Budget \$21,000.00	Income over/under \$ - 1,319.37	Week #25 over/under \$ -63,324.27

Christmas

Fiscal Year 7-1-19 to 6-30-20	Week of 12/25/19	Year to Date Totals
Envelope	\$ 10,020.00	\$ 177,025.00
Plate	\$ 1,750.00	\$ 45,261.62
EFT Church	\$	\$ 91,589.00
School	\$ 170.00	\$ 122,935.00
EFT/School	\$	\$ 27,049.11
Other	\$ 72.00	\$ 9,828.00
Total	\$ 12,012.00	\$ 473,687.73
Weekly Budget \$21,000.00	Income over/under \$ - 8,988.00	Week #25 over/under \$ -72,312.27

Fiscal Year 7-1-19 to 6-30-20	Week of 12/29/19	Year to Date Totals
Envelope	\$ 5,226.00	\$ 182,251.00
Plate	\$ 12,865.00	\$ 58,126.62
EFT Church	\$ 9,838.00	\$ 101,427.00
School	\$ 795.00	\$ 123,730.00
EFT/School	\$ 2,683.74	\$ 29,732.85
Other	\$ 1,101.00	\$ 10,929.00
Total	\$ 32,508.74	\$ 506,196.47
Weekly Budget \$21,000.00	Income over/under \$ +11,508.74	Week #26 over/under \$ -60,803.53

UPCOMING PARISH EVENTS

Sun, Jan. 12 K of C Soup Luncheon @ 10 AM
K of C Free throw contest @ 1 PM
Sun, Feb. 2 Altar Society Pancake Bkft 7-1 PM
Sat, Feb. 15 Trivia Night 7-11 PM

UPCOMING SCHOOL EVENTS

Thurs, Jan. 9 BB Doniphan West - Home @ 4 PM
Mon, Jan. 20 No School

Mon, Jan. 27 Catholic Schools Week
to Sun, Feb. 2

UPCOMING CCD EVENTS

Wed, Jan. 8 Regular Class
Monitors: Shawn & Tammy Nocks
Tom & Valerie Scott

Rely On Us For Your Electrical Needs
Residential, Commercial, AG. & Industrial
Fully Equipped for Aerial Work, Pole Sets & Generators
785-336-0189 shop 785-334-0189
Brent Haverkamp Licensed Electrician
Providing Safe, Quality Service
Licensed & Insured
bthaverkamp@outlook.com

Consider Remembering Your Parish in Your Will.
For further information, please call the Parish Office.

Hilltop Creations
LYNN & GAIL LIERZ
Cabinets • Countertops
Design • Sales
785-336-3142
785-294-0605 (Cell)

Nationwide
Is on your side
SBS Insurance Agency
785-336-2821
www.sbsins.com

Rainbow
COMMUNICATIONS
www.rainbowtel.net
(800) 892-0163

EISENBARTH PLUMBING
Plumbing, Heating, Air Conditioning
785-336-2361
13 N 2nd St. Seneca, Ks. 66538
www.eisenbarthplumbing.net

Catholic Cruises and Tours and The Apostleship of the Sea of the United States of America
Take your FAITH ON A JOURNEY.
Call us today at 860-399-1785 or email eileen@CatholicCruisesandTours.com
www.CatholicCruisesandTours.com

Dennis Schmitz
schmitzd@nvcs.com
785-336-3999
LUSH LAWN SPRINKLERS
Lawn & Shrub Sprinklers
Free Estimates
Certified Backflow Testing
Sales & Maintenance
Serving NE Kansas & SE Nebraska

Please Patronize
The Sponsors Who Appear On This Bulletin.
It Is Through Their Support That This Bulletin Is Made Possible.
Business Owners Interested In Advertising Please Call
J.S. Paluch at 1-855-685-5703

FINDaPARISH.com
Check It Out Today!
The Most Complete Online National Directory of Catholic Parishes

SOUTH PROVIDER
Christian Books & Gifts
521 Main Street
Seneca, KS 66538
785-336-6311

Heritage Real Estate
www.HeritageSuccess.com
Erik Ganstrom 336-1847
Kathy Ganstrom 336-1848
Lori Burdick 294-1681
Joni Feldkamp 294-1046
ganstrom@heritagesuccess.com
loriburdick@yahoo.com
jfeldkamp@heritagesuccess.com

FARMERS UNION INSURANCE
814 N. Street • Seneca, KS 66538
Farm • Auto • Crop • Commercial
Jerry Nolte - Manager
Ph. 785-336-2040

ONE PARISH
Download Our Free App or Visit
MY.ONEPARISH.COM
Grow in your faith, find a Mass, and connect with your Catholic Community with OneParish!

catholicmatch Kansas
CatholicMatch.com/myKS

Protecting Seniors Nationwide
Medical Alert System
\$29.95/Mo. billed quarterly
• One Free Month
• No Long-Term Contract
• Price Guarantee
• Easy Self Installation
Call Today! Toll Free 1.877.801.8608

If You Live Alone You Need MDMedAlert!
24 Hr Protection at HOME and AWAY!
✓ Ambulance Solutions as Low as \$19.95 a month
✓ Police ✓ Fire
✓ Friends/Family FREE Shipping
FREE Activation
NO Long Term Contracts
CALL NOW! 800.809.3352
GPS Tracking w/Fall Detection
Nationwide, No Land Line Needed
EASY Set-up, NO Contract
24/7 365 Monitoring in the USA
MDMedAlert
Safe-Guarding America's Seniors Nationwide!

Saint Margaret Sunday Missal
An ideal companion for personal prayer.
In Stock & Ready to Order Today.
CALL OR ORDER ONLINE. \$39.95
WORLD LIBRARY PUBLICATIONS
800-566-6150 • www.wlpmusic.com

SENECA SANITATION

Solid Waste Specialists
SERVING NORTHEAST KANSAS & SOUTHEAST NEBRASKA
313 S. 8th
Seneca, KS 66538
785-336-2711
402-859-4515

LIFE CARE CENTER OF SENECA
Quality Care Exceeding Your Expectations
Rehabilitation, Skilled Nursing & Much More
512 Community Dr., Seneca, Kansas 66538
785-336-3528

SURE CROP
God supplies seed to the sower ... bread for food to eat ... the increase from seed sown ... and increases the harvest of your righteousness.
~ II Corinthians 9:10
Sure Crop Fertilizers Seneca, KS 785-336-2121

Pre-Season Discounts
Semi Load Discounts
Early Delivery Credits
Complete Soil Analysis
CALL ... 1-800-635-4743
Assure Your Yields

STS. PETER & PAUL CHURCH
Income Statement
For the Five Months Ending November 30, 2019

	Current Month	Year to Date
Revenues		
ENVELOPE COLLECTIONS	\$ 50,779.00	\$ 235,912.00
PLATE COLLECTIONS	6,523.04	30,762.08
CREDIT CARD COLLECTIONS	904.00	4,708.98
SPECIAL PARISH COLLECTION	0.00	7,966.50
OTHER PARISH COLLECTIONS	0.00	10,921.16
NET EXTRA PAROCHIAL COLLE	(10.00)	825.00
MASS STIPENDS-STOLE FEES	200.00	1,325.00
SCHOOL SUPPORT	14,809.47	139,050.31
GIFTS/BEQUESTS DESIGNATED	1,435.00	3,435.00
ALTAR/VOTIVE/CANDLE OFFER	0.00	119.00
OTHER CONTRIBUTIONS	1,835.00	14,544.96
INTEREST INCOME	3.56	28.95
RENTAL INCOME	500.00	1,810.00
CAPITAL CAMPAIGN PARISH FUNDS	0.00	100.00
STUDENT FEES	0.00	2,770.00
OTHER REL ED ACTIVITIES	0.00	85.00
ARCHDIOCESAN NEWSPAPER	357.00	4,346.00
SOCIALS, ETC. RECEIPTS	0.00	12,000.00
CAFETERIA RECEIPTS	6,757.26	54,055.50
PARISH ORGANIZATION RECEI	10,305.02	158,614.95
SCHOOL ORGANIZATION RECEIPTS	17,038.24	61,032.13
CEMETERY - LOTS SOLD	400.00	6,600.00
CEMETERY-COLLECTION	0.00	3,215.00
HOT LUNCH PROG. EXP REIM	5,444.78	20,165.93
CATHOLIC HEART WORKCAMP-NET	0.00	(4,500.00)
REIMBURSED EXPENSES	0.00	8,102.48
OTHER INCOME	0.00	7,440.00
REIM. FROM MISSION CENTER	0.00	4,348.23
REGISTRATION FEES - SCHOOL	0.00	19,185.00
OTHER FEES - SCHOOL	465.00	7,855.00
CONCESSIONS REVENUE	(160.84)	165.44
OTHER RECEIPTS - SCHOOL	30.85	3,514.79
AFTERSCHOOL PROGRAM RECEIPTS	826.00	5,128.00
RECEIPTS - ATHLETICS	0.00	1,450.00
Total Revenues	118,442.38	827,082.39
Expenses		
PASTOR	2,293.84	12,042.68
ADD'L CLERGY ASSISTANTS C	250.00	1,639.78
ADMINISTRATIVE SERVICES SCHOOL	5,263.48	24,892.25
OFFICE CHURCH	1,507.35	9,077.98
OFFICE SCHOOL	1,738.81	7,892.33
MAINTENANCE PERSONNEL SCHOOL	2,923.08	17,993.48
CAFETERIA SCHOOL	4,196.01	14,362.60
SCHOOL COUNSELOR	385.13	1,412.97
COORDINATORS - LAY CHURCH	118.10	658.26
TEACHERS - LAY SCHOOL	46,221.57	220,242.96
TEACHERS - SUB	492.87	2,931.43
PARAPROFESSIONALS	3,470.32	11,664.42
AFTERCARE WAGES	856.78	3,049.65
COACHES - NON STAFF	0.00	3,600.00
EMPLOYER'S SHARE - FICA CHURCH	120.68	723.28
EMPLOYER'S SHARE - FICA SCHOOL	4,074.98	19,298.62
EMPLOYER'S SHARE - FICA CAFETE	272.58	823.31
INSURANCE - HEALTH CARE CHURCH	4.59	885.75
INSURANCE - HEALTH CARE SCHOOL	11,841.68	59,389.68
INSURANCE - HEALTH CARE CAFETE	915.93	4,062.09
INSUR - LIFE & DISABIL CHURCH	1.58	1.58
INSUR - LIFE & DISABIL SCHOOL	156.12	1,089.51
INSUR - LIFE & DISABIL CAFETER	5.78	5.78
INSURANCE WORKMANS COMP CHURC	40.00	200.00
INSURANCE WORKMANS COMP SCHOO	497.17	2,485.81
ARCHDIOC RETIRE PLAN LAY-CHURC	179.31	675.58
ARCHDIOC RETIRE PLAN LAY-SCHOO	3,993.51	19,429.74
ARCHDIOC RETIRE PLAN LAY-CAFET	187.37	639.22
ARCHDI RETIRE PLAN PRIEST	250.00	1,250.00
PRIEST HEALTH/DENTAL INS	780.66	3,903.30
CONTRACT SERV-GROUND MAIN	0.00	200.00
MAINTENANCE - GROUNDS CHU	12.00	146.70
REPAIRS - GROUNDS CHURCH	0.00	841.99
SUPPLIES - GROUNDS CHURCH	0.00	46.62
CONTRACT SERV BUILD MAINT-CHUR	158.07	732.75
CONTRACT SERV BUILD MAINT-RECT	32.50	97.50
CONTRACT SERV BUILD MAINT-OFFI	32.50	65.00
CONTRACT SERV BUILD MAINT-SCH	135.58	960.25
MAINTENANCE - BUILDINGS SCHOOL	0.00	374.00
SUPPLIES CHURCH	629.00	814.65
SUPPLIES RECTORY	11.00	23.73
SUPPLIES ADMINSTRATIVE OFFICES	(2.49)	2.49
SUPPLIES SCHOOL	564.09	9,427.41
CONTRACT SERVICES/EQUIP SCHOOL	0.00	667.50
REPAIRS - EQUIPMENT CHURCH	0.00	311.42
REPAIRS - EQUIPMENT SCHOO	0.00	706.63
REPAIRS/PLUMB/HEAT/ELECTR CHUR	0.00	194.39
REPAIRS/PLUMB/HEAT/ELECTR SCHO	608.97	2,330.06
UTILITIES CHURCH	525.71	5,977.82
UTILITIES RECTORY	365.60	2,021.82
UTILITIES ADMIN OFFICES	158.70	789.63
UTILITIES AUDITORIUM	96.62	811.71

STS. PETER & PAUL CHURCH
Income Statement
For the Five Months Ending November 30, 2019

	Current Month	Year to Date
UTILITIES SCHOOL	2,525.94	12,696.18
TELEPHONE RECTORY	246.36	615.23
FOOD CHURCH	0.00	1,889.30
FOOD RECTORY	121.53	2,043.59
FOOD SCHOOL	1,834.23	4,739.73
INSURANCE SPEC MULTIPERIL	1,020.92	5,104.60
INSURANCE SPEC MULTIPERIL	152.58	762.90
INSURANCE SPEC MULTIPERIL	353.17	1,765.85
INSURANCE SPEC MULTIPERIL	1,212.50	6,062.50
AUTO USAGE REIMBURSEMENT	168.20	454.58
AUTO USAGE REIMBURSEMENT	0.00	570.72
OTHER TRAVEL CHURCH	0.00	1,284.23
BUS EXPENSE CHURCH	0.00	110.36
BUS EXPENSE SCHOOL	1,157.54	1,773.48
OFFICE SUPPLIES CHURCH	1,182.21	3,663.56
OFFICE SUPPLIES ADMIN OFFICE	135.01	135.01
OFFICE SUPPLIES SCHOOL	189.78	2,240.02
OTHER - PARISH ENVELOPES	474.99	1,974.67
ACCOUNTING FEES CHURCH	1,700.00	7,100.00
DATA PROCESSING FEES SCHO	337.60	1,484.30
OTHER PROFESSIONAL FEES CHURCH	1,000.00	2,950.00
DUES & SUBSCRIPTIONS SCHO	0.00	173.64
AUDIO VISUAL EQUIPMENT SCHOOL	0.00	470.64
ALTAR BREAD & WINES CHURCH	192.00	505.13
ALTAR SUPPLIES - OTHER CH	90.00	520.00
CANDLES CHURCH	0.00	731.55
CHOIR CHURCH	406.09	3,739.84
RELIGIOUS EDUCATION SUPPLIES	0.00	581.00
BOOKS CHURCH	0.00	700.00
SUBSCRIPTIONS/PUBLICATION CHUR	0.00	2,212.47
SUBSCRIPTIONS/PUBLICATION SCHO	0.00	656.21
ARCHDIOCESAN NEWSPAPER CH	12,642.00	12,642.00
ADVERTISING CHURCH	90.00	180.00
ADVERTISING SCHOOL	44.00	143.00
CEMETERY-OPERATIONS/MAINT	483.88	6,298.40
PASTORAL CENTER CHURCH	0.00	2,159.65
PRIESTHOOD ASSESSMENT	0.00	11,848.22
YOUTH FORMATION ASSESSMENT	0.00	7,940.86
ECUMENICAL EFFORTS CHURCH	0.00	2,600.00
ASSISTANCE TO NEEDY CHURCH	170.00	490.00
OTHER PARISH ORG EXPENSE	8,153.80	104,182.41
MISCELLANEOUS CHURCH	300.00	1,551.00
MISCELLANEOUS SCHOOL	0.00	2,146.00
MISSION CENTER EXPENSE CH	349.72	1,898.12
INSTRUCTIONAL EQUIPMENT(NEW)	0.00	849.00
SCHOOL-DIOCESAN OFFICE FEES	0.00	6,136.00
OTHER TEXTBOOKS-SCHOOL	0.00	4,726.81
PERIODICALS & NEWS - SCHOOL	0.00	1,305.77
LIBRARY OPERATIONS-SCHOOL	0.00	40.57
INSTRUCTIONAL SUPPLIES-SCHOOL	548.02	4,712.13
DEPT SUPPLIES-PHYS EDUC-SCHOOL	0.00	404.47
DEPT SUPPLIES-MUSIC-SCHOOL	0.00	624.67
DEPT SUPPLIES-OTHER-SCHOOL	502.16	4,269.31
INSTRUCTORS MTLs-SCHOOL	1,603.87	6,484.06
MISCELLANEOUS-SCHOOL	100.00	4,298.08
DUES, FEES, TRAINING-SCHOOL	100.00	5,551.44
SUPPLIES NON TEACHING-SCHOOL	35.45	899.45
HEALTH SERVICES-SCHOOL	0.00	1,503.15
SCHOOL ORGANIZATION EXPENSE	1,707.29	59,417.59
SCHOOL HOT LUNCH EXPENSE	14,039.01	47,176.70
Total Expenses	151,736.98	846,058.26
Net Income	\$ (33,294.60)	\$ (18,975.87)